

PROGRAMME/NRHM MANAGEMENT COSTS

		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.7					
		ROP/FMR Budget Head: Mobility Support to BMO/ MO/ Others	Total- PROGRAMME/NRHM MANAGEMENT COSTS				
Sl. No.	Districts		District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria		10179284	2528171	2594771	2528171	2528171
2	Anwal		6759884	1392167	1947575	1710071	1710071
3	Aurangabad		14217684	4923171	3532571	2880971	2880971
4	Banka		12372804	2940761	3077361	3045761	3308921
5	Begusarai		20069764	4745416	5113516	5105416	5105416
6	Bhagalpur		15346484	3695471	3940071	3855471	3855471
7	Bhojpur		13875284	3402671	3516671	3493271	3462671
8	Buxar		11650484	2783471	2977571	2955971	2933471
9	Darbhanga		19095495	4478224	4892824	4862224	4862224
10	East Champaran		23483084	5613371	5954471	5968871	5946371
11	Gaya		21537284	5354171	5474771	5354171	5354171
12	Gopalganj		13875284	3402671	3547271	3482671	3442671
13	Jamui		12088540	3027985	3049585	3005485	3005485
14	Jehanabad		8708084	2160371	2226971	2160371	2160371
15	Kaimur		11470484	2850971	2917571	2850971	2850971
16	Katihar		15346484	3530471	4755071	3530471	3530471
17	Khagaria		8699084	2115371	2232971	2175371	2175371
18	Kishanganj		8788909	2137827	2213427	2232327	2205327
19	Lakhisarai		8690084	2040371	2216471	2227871	2205371
20	Madhepura		13130684	2682200	4370942	3038771	3038771
21	Madhubani		19042484	4659971	4852571	4764971	4764971
22	Munger		10179284	2348171	2645771	2592671	2592671
23	Muzaffarpur		14986484	3545471	3870071	3785471	3785471
24	Nalanda		22107154	5911261	5467031	5364431	5364431
25	Nawada		13695284	3425171	3410771	3402671	3456671
26	Patna		21807724	5068971	5910811	5413971	5413971
27	Purnia		13875284	3217671	3647271	3505171	3505171
28	Rohtas		17591284	4297171	4474771	4409671	4409671
29	Saharsa		10914884	2712071	2756171	2734571	2712071
30	Samastipur		23961774	5959794	6039894	5982294	5979794
31	Saran		18906884	4656071	4803671	4723571	4723571
32	Sheikhpura		8690084	2115371	2201471	2197871	2175371
33	Sheohar		6768884	1597571	1756171	1707571	1707571
34	Sitamarhi		16091084	3924371	4044971	4092371	4029371
35	Siwan		17571284	4330271	4476671	4382171	4382171
36	Supaul		11650484	2904971	2913071	2927471	2904971
37	Vaishali		16091084	3924371	4024371	4106721	4035621
38	West Champaran		16646684	3963771	4211871	4266771	4204271
39	RPMU Bhagalpur		3001650	702000	895650	702000	702000
40	RPMU Darbhanga		3040250	660000	949850	704400	726000
41	RPMU Kosi		3076650	702000	795650	827000	752000
42	RPMU Magadh		3121650	397000	1320650	702000	702000
43	RPMU Munger		3301650	690000	1033650	852000	726000
44	RPMU Patna		3301650	702000	745650	1152000	702000
45	RPMU Purnia		3151650	690000	833650	902000	726000
46	RPMU Saran		3098650	707500	826150	857500	707500
47	RPMU Tirhut		3271650	672000	1195650	702000	702000
48	ANMMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0
Total			578328734	140290294	150656404	144225989	143156049
State Level Fund Retention			84769266				
Grand Total			663098000				